

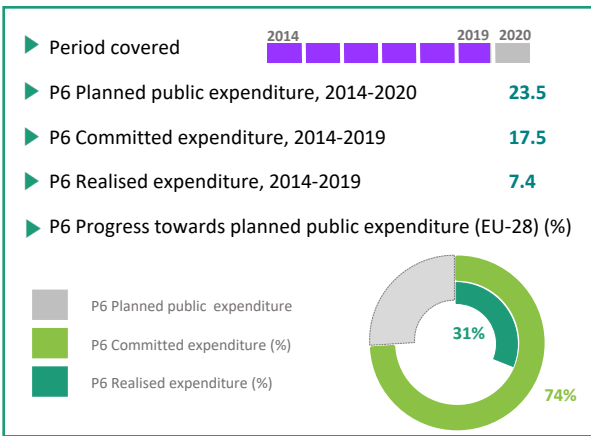
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 6 (P6) 'Promote social inclusion, poverty reduction and economic development in rural areas'. In particular, Section 1 presents financial expenditures<sup>1</sup> aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2019. Section 2 presents the progress realised towards the EU common target indicators linked to P6.

## 1. Financial expenditure (RD Priority 6)

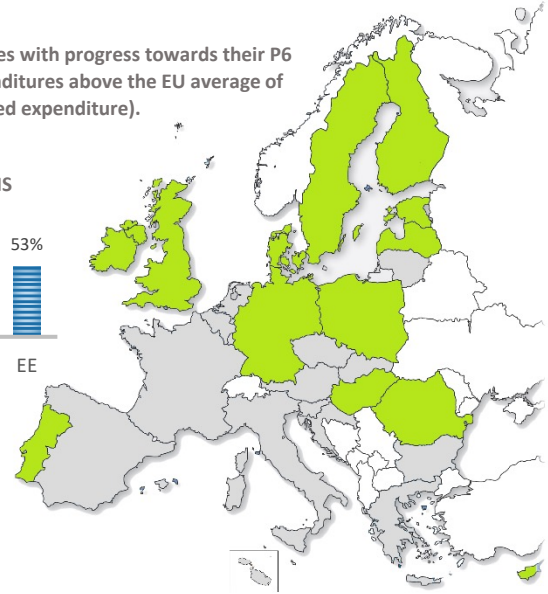
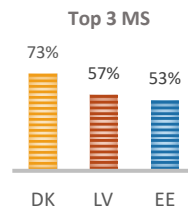
This section presents information on the progress made on public financial expenditure until December 2019, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P6.

### P6 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

Table 1: Overview of financial expenditure for P6 at EU level (EU-28) - Billion EUR.



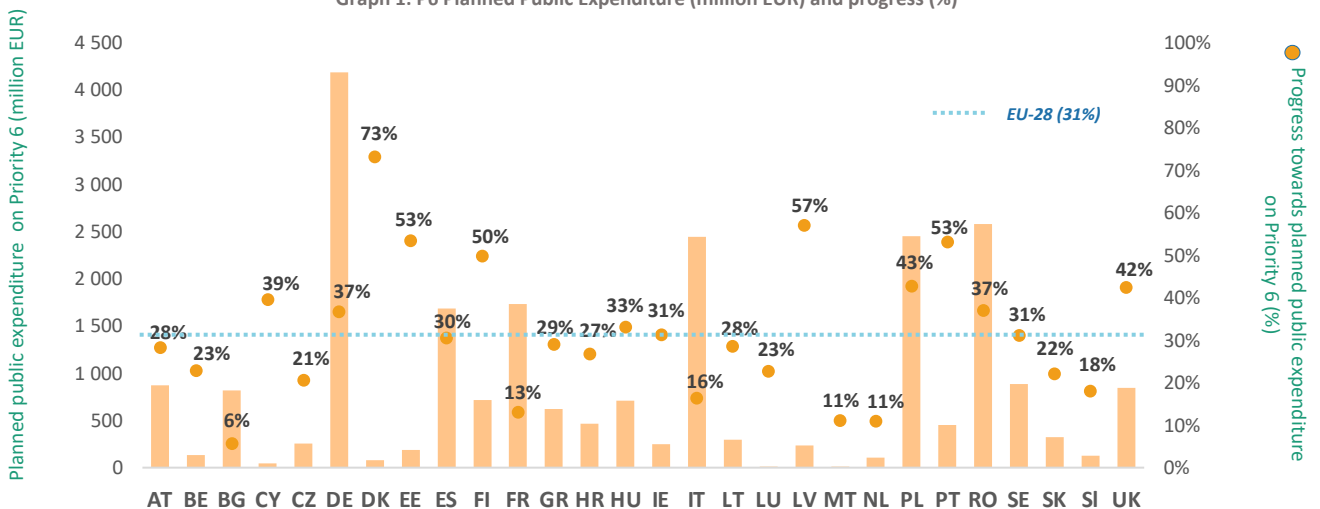
Map 1: Member States with progress towards their P6 planned public expenditures above the EU average of 31% (based on realised expenditure).



### PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 6 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P6 (orange bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.

Graph 1: P6 Planned Public Expenditure (million EUR) and progress (%)



<sup>1</sup> Financial expenditure includes: i) **Committed expenditures** relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) **Realised expenditures** relate to all those operations that have been completed and the last payment made.

## 2. Main Achievements – Target indicators (1)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2019 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
  Progress towards the target
  Target achieved (100%)
  Target over-achieved (more than 100%)

Target	T20: Jobs created in supported projects (focus area 6A)			T21: Percentage (%) of rural population covered by local development strategies (focus area 6B)		
	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)
AT	310	301	<div style="width: 97%;"></div> 97%	74.9%	82.2%	<div style="width: 110%;"></div> 110%
BE	20	3	<div style="width: 15%;"></div> 15%	49.4%	82.6%	<div style="width: 167%;"></div> 167%
BG	4 270	972	<div style="width: 23%;"></div> 23%	22.9%	27.5%	<div style="width: 120%;"></div> 120%
CY	100	53	<div style="width: 53%;"></div> 53%	11.5%	12.3%	<div style="width: 107%;"></div> 107%
CZ	1 100	203	<div style="width: 18%;"></div> 18%	66.5%	76.4%	<div style="width: 115%;"></div> 115%
DE	547	184	<div style="width: 34%;"></div> 34%	56.4%	63.4%	<div style="width: 112%;"></div> 112%
DK				50.9%	54.1%	<div style="width: 106%;"></div> 106%
EE	225	328	<div style="width: 146%;"></div> 146%	60.4%	63.8%	<div style="width: 106%;"></div> 106%
ES	2 345	2 926	<div style="width: 125%;"></div> 125%	53.6%	52.7%	<div style="width: 98%;"></div> 98%
FI	4 000	2 948	<div style="width: 74%;"></div> 74%	47.5%	70.7%	<div style="width: 149%;"></div> 149%
FR	887	215	<div style="width: 24%;"></div> 24%	46.4%	53.9%	<div style="width: 116%;"></div> 116%
GR	775	699	<div style="width: 86%;"></div> 86%	66.3%	68.8%	<div style="width: 104%;"></div> 104%
HR	2 014	1 413	<div style="width: 70%;"></div> 70%	39.6%	67.9%	<div style="width: 171%;"></div> 171%
HU	4 000	0	0%	68.0%	66.0%	<div style="width: 97%;"></div> 97%
IE				65.7%	82.0%	<div style="width: 125%;"></div> 125%
IT	2 473	59	<div style="width: 2%;"></div> 2%	44.9%	50.8%	<div style="width: 113%;"></div> 113%
LT	2 055	273	<div style="width: 13%;"></div> 13%	100%	102.3%	<div style="width: 102%;"></div> 102%
LU				28.6%	32.6%	<div style="width: 114%;"></div> 114%
LV	140	75	<div style="width: 54%;"></div> 54%	94.3%	94.3%	<div style="width: 100%;"></div> 100%
MT	35	0	0%	100%	106%	<div style="width: 106%;"></div> 106%
NL				64.9%	73.3%	<div style="width: 113%;"></div> 113%
PL	16 550	320	<div style="width: 2%;"></div> 2%	58.2%	72.7%	<div style="width: 125%;"></div> 125%
PT				74.7%	95.3%	<div style="width: 128%;"></div> 128%
RO	24 474	5 955	<div style="width: 24%;"></div> 24%	100%	90.8%	<div style="width: 91%;"></div> 91%
SE	950	404	<div style="width: 43%;"></div> 43%	52.5%	57.4%	<div style="width: 109%;"></div> 109%
SI	360	115	<div style="width: 32%;"></div> 32%	65.6%	69.0%	<div style="width: 105%;"></div> 105%
SK	1 100	66	<div style="width: 6%;"></div> 6%	31.3%	59.1%	<div style="width: 189%;"></div> 189%
UK	8 882	128	<div style="width: 1%;"></div> 1%	28.9%	28.9%	<div style="width: 100%;"></div> 100%
EU-28 (%)**	77 612	17 610	<div style="width: 23%;"></div> 23%**	53.5%	60.6%	<div style="width: 113%;"></div> 113%

Source: Annual Implementation Reports 2020 (AIR).

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

## 2. Main Achievements – Target indicators (2)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2019 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
  Progress towards the target
  Target achieved (100%)
  Target over-achieved (more than 100%)

Target	T22: Percentage (%) of rural population benefiting from improved services/infrastructures (focus area 6B)			T23: Jobs created in supported projects (Leader) (focus area 6B)		
	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)
AT	54.5%	76.6%	<div style="width: 141%; background-color: #008080;"></div> 141%	490	1 268	<div style="width: 259%; background-color: #008080;"></div> 259%
BE	18.7%	40.2%	<div style="width: 215%; background-color: #008080;"></div> 215%	163	302	<div style="width: 185%; background-color: #008080;"></div> 185%
BG	33.4%	16.2%	<div style="width: 49%; background-color: #add8e6;"></div> 49%	600	0	0%
CY	46.2%	5.1%	<div style="width: 11%; background-color: #add8e6;"></div> 11%	20	4	<div style="width: 20%; background-color: #add8e6;"></div> 20%
CZ				750	455	<div style="width: 61%; background-color: #add8e6;"></div> 61%
DE	21.3%	28.7%	<div style="width: 135%; background-color: #008080;"></div> 135%	1 654	1 141	<div style="width: 69%; background-color: #add8e6;"></div> 69%
DK	5.1%	5.6%	<div style="width: 111%; background-color: #008080;"></div> 111%	1 137	523	<div style="width: 46%; background-color: #add8e6;"></div> 46%
EE				280	914	<div style="width: 326%; background-color: #008080;"></div> 326%
ES	16.2%	13.2%	<div style="width: 82%; background-color: #add8e6;"></div> 82%	10 470	4 551	<div style="width: 43%; background-color: #add8e6;"></div> 43%
FI	46.9%	105.8%	<div style="width: 225%; background-color: #008080;"></div> 225%	1 705	1 740	<div style="width: 102%; background-color: #008080;"></div> 102%
FR	16.8%	2.7%	<div style="width: 16%; background-color: #add8e6;"></div> 16%	2 711	505	<div style="width: 19%; background-color: #add8e6;"></div> 19%
GR	1.2%	0.5%	<div style="width: 39%; background-color: #add8e6;"></div> 39%	2 000	776	<div style="width: 39%; background-color: #add8e6;"></div> 39%
HR	29.8%	38.6%	<div style="width: 130%; background-color: #008080;"></div> 130%	180	71	<div style="width: 39%; background-color: #add8e6;"></div> 39%
HU	68.0%	55.4%	<div style="width: 81%; background-color: #add8e6;"></div> 81%	500	0	0%
IE				3 100	466	<div style="width: 15%; background-color: #add8e6;"></div> 15%
IT	5.4%	5.4%	<div style="width: 100%; background-color: #90ee90;"></div> 100%	3 037	692	<div style="width: 23%; background-color: #add8e6;"></div> 23%
LT	14.3%	25.6%	<div style="width: 180%; background-color: #008080;"></div> 180%	960	164	<div style="width: 17%; background-color: #add8e6;"></div> 17%
LU				25	15	<div style="width: 58%; background-color: #add8e6;"></div> 58%
LV	2.0%	2.5%	<div style="width: 127%; background-color: #008080;"></div> 127%	200	110	<div style="width: 55%; background-color: #add8e6;"></div> 55%
MT				10	0	0%
NL				250	58	<div style="width: 23%; background-color: #add8e6;"></div> 23%
PL	5.4%	9.3%	<div style="width: 173%; background-color: #008080;"></div> 173%	5 943	6 499	<div style="width: 109%; background-color: #008080;"></div> 109%
PT	0.1%	2.8%	<div style="width: 3 954%; background-color: #008080;"></div> 3 954%	1 432	1 424	<div style="width: 99%; background-color: #add8e6;"></div> 99%
RO	26.6%	28.3%	<div style="width: 106%; background-color: #008080;"></div> 106%	2 055	2 328	<div style="width: 113%; background-color: #008080;"></div> 113%
SE	35.8%	15.3%	<div style="width: 43%; background-color: #add8e6;"></div> 43%	700	173	<div style="width: 25%; background-color: #add8e6;"></div> 25%
SI				66	50	<div style="width: 76%; background-color: #add8e6;"></div> 76%
SK	3.7%	4.6%	<div style="width: 127%; background-color: #008080;"></div> 127%	1 100	0	0%
UK	13.1%	3.0%	<div style="width: 23%; background-color: #add8e6;"></div> 23%	1 351	694	<div style="width: 51%; background-color: #add8e6;"></div> 51%
EU-28 (%)**	16.5%	15.3%	<div style="width: 93%; background-color: #00bfff;"></div> 93%	42 889	24 920	<div style="width: 58%; background-color: #00bfff;"></div> 58%

Source: Annual Implementation Reports 2020 (AIR).

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

## 2. Main Achievements – Target indicators (3)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2019 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
  Progress towards the target
  Target achieved (100%)
  Target over-achieved (more than 100%)

Target	T24: Percentage (%) of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)		
	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)
AT	34.5%	1.7%	<div style="width: 5%;"></div> 5%
BE			
BG	1.6%	0%	0%
CY	46.2%	0%	0%
CZ			
DE	8.8%	2.3%	<div style="width: 27%;"></div> 27%
DK			
EE			
ES	1.2%	1.0%	<div style="width: 85%;"></div> 85%
FI	49.3%	26.9%	<div style="width: 55%;"></div> 55%
FR	0.3%	0.1%	<div style="width: 52%;"></div> 52%
GR	10.0%	0.8%	<div style="width: 8%;"></div> 8%
HR			
HU			
IE			
IT	16.8%	2.3%	<div style="width: 14%;"></div> 14%
LT	1.9%	4.1%	<div style="width: 215%;"></div> 215%
LU			
LV			
MT			
NL			
PL			
PT			
RO			
SE	4.9%	0.5%	<div style="width: 10%;"></div> 10%
SI	1.7%	0%	0%
SK	1.1%	0%	0%
UK	4.1%	0.9%	<div style="width: 23%;"></div> 23%
<b>EU-28 (%)**</b>	<b>5.8%</b>	<b>1.3%</b>	<div style="width: 22%;"></div> 22%

Source: Annual Implementation Reports 2020 (AIR).

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

### 3. Additional information

#### Rural Development Regulation 2014-2020

Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [[PDF en](#) ]

#### RDP Summaries

Developed by the ENRD, these summarise the relevant information of all the RDPs approved [[here](#)]

#### RDP Priority and Focus Area Summaries

Developed by the ENRD, these summarise the relevant information of all RDP Priorities and Focus Areas [[here](#)]

**Source of information:** All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2020. Data was retrieved in January 2021 from the 2020 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2019.

**Disclaimer:** This document aims to provide a user-friendly summary of the progress made in the implementation of Priority 6 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the ENRD Contact Point and the information presented should not be considered as official data from the European Commission. As data refer to the years 2014-2019, the United Kingdom is included as a Member State.



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