

REGIONAL INTERVENTIONS

SECOND PILLAR OF THE CAP 2023-2027 IN SPAIN

CAP STRATEGIC PLAN

NON-PAPER

DRAFT TEMPLATE

This non-paper is only intended to facilitate the work in the context of the ordinary legislative procedure concerning the proposal for a regulation of the European Parliament and of the Council establishing rules on support for strategic plans to be drawn up by Member States under the Common Agricultural Policy (CAP Strategic Plans) (COM/2012/282 final) for and in particular the work on Article 93 to 105.

The non-paper does not constitute any preparatory work for a draft implementing Act as provided for in Article 105 of the Proposal and does not anticipate any content of such an act. It has no interpretative value.



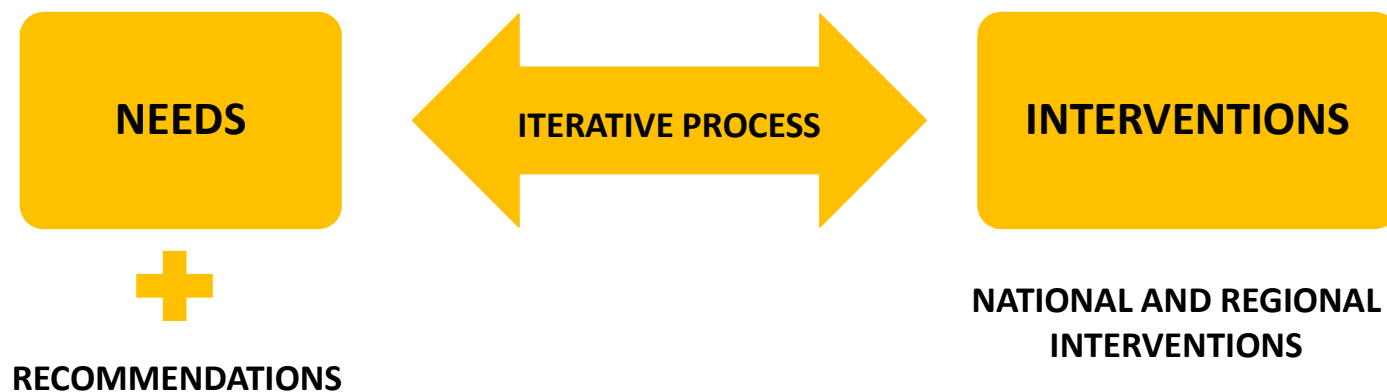
HOW ARE WE PREPARING EAFRD INTERVENTIONS?

- ✓ “Need Assessment” and “Prioritization of needs” at national and regional level.
- ✓ “Translation” of current measures 14-20 into the New Delivery Model.
- ✓ Drawing all the possibilities for the intervention strategy.
- ✓ Detailed indicator analysis.

Working groups with the regions in order to design:

- Intervention fiches: common elements and territorial specificities
- Intervention strategy
- Governance systems

Participation: <https://www.mapa.gob.es/es/pac/post-2020/>



HOW TO INCLUDE EAFRD INTERVENTIONS IN ONE CAP STRATEGIC PLAN?

Option 1. To include regional elements in each chapter of the CAP plan, according to the content proposed by the COM.

Option 2. To include aggregated regional interventions in chapter 5, and a detailed regional description of each intervention in an annex.

WHAT DO WE NEED TO KNOW?

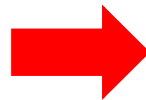
1. The **level of the detail** that the COM is going to ask for EAFRD intervention fiches, according to the New Delivery Model.
2. **COM Guidelines for regionalized Member States** about how to introduce regional specificities in the CAP plan.



INSTALLATION OF YOUNG FARMERS, RURAL BUSINESS START-UP AND DEVELOPMENT OF SMALL FARMS (Art. 69)

Elegibility conditions⁵

- To fulfil the conditions of **“young farmer”**:
 - A maximum age limit that may not exceed 40 years at the moment of application.
 - The conditions for being **“head of the holding”**
- To submit a **business plan** with the **minimum content** required and including a feasibility analysis.
- Establishment of the **tutor/mentor figure** to accompany the young farmer during the installation process.
- Definition of the date of start of the installation:
 - Registration in the census, farm register, economic activity, social security, etc.
 - Membership in an agricultural society or legal association for farming.
 - Contracts or pre-contracts that justify the ownership of the farm.
 - Project of works
 - Stating of the required training, advice or skills



Support rates/premia/calculation methods including differentiations for groups of territories where applicable) and, where relevant, brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline⁶.

- Form of support:
 - Lump sum.
 - Financial instrument.
 - Combination of both.
- Support amount:
 - Minimum: 20.000 €.
 - Maximum: 100.000€.
- Number of payments: 2.
- First payment minimum percentage:
 - 50% of support amount.
- Support amount may vary based on the business plan content:
 - Option 1: 35.000€
 - Option 2: 50.000€
 - Option 3: 75.000€
 - Option 4: 100.000€
- The elements to be chosen to justify the support amount that will be part of the business plan are:
 - Job creation or job maintenance
 - Standard production generation
 - Farm/holding location
 - Volume of the initial expenditure needed to begin the installation
 - Contribution to the achievement of the specific objectives.

**Possible Regional elements
“Pick and choose” menu**



Annual planned outputs and annual indicative financial allocation are the result to aggregate regional outputs and regional financial allocations.

In the COM example showed in ENRD webinar 25 November 2020, N+2 years are included in the financial plan; is this OK?

CAP Strategic Plans regulation. Quantitative information within the CAP Strategic Plan⁷

Annual planned outputs (where appropriate, a breakdown by uniform or average unit amount of support)⁸

	OPTION	2023	2024	2025	2026	2027
Farmers*	1	1.500	1.500	1.500	1.500	1.500
	2	1.250	1.250	1.250	1.250	1.250
	3	500	500	500	500	500
	4	90	90	90	90	90

**O.22. Number of farmers receiving installation grants.*

Planned unit amounts⁹

	OPTION	2023	2024	2025	2026	2027
Unit amounts	1	35.000	35.000	35.000	35.000	35.000
	2	50.000	50.000	50.000	50.000	50.000
	3	75.000	75.000	75.000	75.000	75.000
	4	100.000	100.000	100.000	100.000	100.000

Higher maximum variation (%) or maximum amount	
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Annual indicative financial allocation for the intervention¹⁰

	OPTION	2023	2024	2025	2026	2027	TOTAL
Annual indicative financial	1	52.500.000	52.500.000	52.500.000	52.500.000	52.500.000	262.500.000
	2	62.500.000	62.500.000	62.500.000	62.500.000	62.500.000	312.500.000
	3	37.500.000	37.500.000	37.500.000	37.500.000	37.500.000	187.500.000
	4	9.000.000	9.000.000	9.000.000	9.000.000	9.000.000	45.000.000
	TOTAL	161.500.000	161.500.000	161.500.000	161.500.000	161.500.000	807.500.000

Why in an Annex?

- To diminish the number of Cap Strategic Plan modifications
- To give visibility to the regions and the actions they cofinance in their territories.
- To establish the coordination between the CAP Strategic Plan Managing Authority and Regional Managing Authorities.

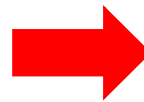


ANNEX: REGIONAL ELEMENTS

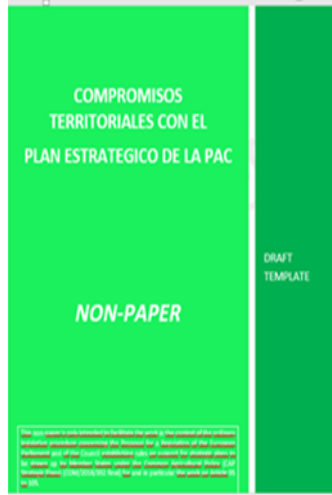
NON IACS INTERVENTION. REGION 1.

In relation to the elements set out in Chapter 5 of the CAP Strategic Plan for the intervention “Installation of young farmers and rural business start-up”, the following regional elements are detailed for **Region 1**:

Installation of young farmers and rural business start-up. Art. 69. Regional elements.	
Territorial scope¹¹	Region 1
Desing and regional adaptation of support allocation	a) Conditions for <u>granting support to legal persons</u> : (...)
	b) Conditions for <u>granting support to young farmers by means of shared ownership</u> : (...)
Co-financing rate	43%
Additional funding TOP-UP	As indicated in Annex V
Elegibility conditions¹²	In addition to the conditions set in the general fiche, the following conditions must be fulfilled: - Not have been the holder of any holding/farm whose net margin exceeds 20% of the income of reference. - To commit to install on a farm/holding that qualifies as priority an be described as “Priority Agricultural Exploitation” at the time of installation. - To commit to incorporate, at least, 0.5 agricultural work units (UTA) to the holding on which he installs.
Form of support	Lump sums



Is it possible to establish conditions more restrictive in the regional part?



CAP Strategic Plans regulation. Quantitative regional information within the CAP Strategic Plan.

Annual planned outputs (where appropriate, a breakdown by uniform or average unit amount of support)¹³

	OPTION	2023	2024	2025	2026	2027
Farmers	1					
	2	100	100	100	100	100
	3					
	4	5	5	5	5	5

*O.22. Number of farmers receiving installation grants.

Planned unit amounts¹⁴

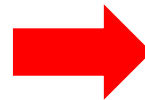
	OPTION	2023	2024	2025	2026	2027
Unit amount	1					
	2	50.000	50.000	50.000	50.000	50.000
	3					
	4	100.000	100.000	100.000	100.000	100.000

Higher maximum variation (%) or maximum amount	
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Annual indicative financial allocation for the intervention¹⁵

	OPTION	2023	2024	2025	2026	2027	TOTAL
Annual indicative financial allocation	1						
	2	5.000.000	5.000.000	5.000.000	5.000.000	5.000.000	25.000.000
	3						
	4	500.000	500.000	500.000	500.000	500.000	2.500.000
		5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	27.500.0000

In this example, the region has chosen only UA 2 and UA 3.



- **The level of the detail for the EAFRD intervention fiches, according to the New Delivery Model.**
- **COM Guidelines for regionalized Member States on how to introduce regional specificities in the CAP Plan.**
- **SFC 21-27 system: we would need a site to include the regional information.**
- **Eligibility conditions:**
 - **Do we need to state selection criteria and intensity rates in this section?**
 - **Could the regions be more restrictive concerning the eligibility conditions?**
- **Co-financing rate: where it should be included?**

THANK YOU FOR YOUR ATTENTION

iaguilar@mapa.es

Isabel Aguilar Pastor

Deputy Director General for Programming and Coordination

Directorate General for Rural Development, Innovation and Agri-food Training

Ministry of Agriculture, Fisheries and Food. Spain 9